

Water and Sewer Authority
Watertown, CT
Special Meeting Agenda

Date: Wednesday, July 29, 2026

Time: 7:00 PM

Place: Watertown Town Hall
61 Echo Lake Rd.
Watertown, CT 06795
Planning & Zoning Conference Room – First Floor

1. Call Meeting to Order
2. Roll Call
3. New Business
 - a. Discussion and Possible Action Regarding Proposed Amendments to the Quarterly Fixed Service Charges and Water and Sewer Quantity Rates for Customers Served Under Connecticut Public Water System No. CT1530021, and to the Quarterly Fixed Service Charges and Sewer Quantity Rates for Customers Served Under Connecticut Public Water System No. CT1539031, Including the Proposed Fiscal Year 2027 Rates, the Fiscal Year 2028–2031 Long-Range Financial Plan, the Annual Review Process, Adjustments to Applicable Special Customer Rate Classifications, the Scheduling of a Public Hearing, and Direction to Town Staff to Publish the Required Public Hearing Notice Pursuant to Connecticut General Statutes §§ 7-239 and 7-255.
4. Adjournment

EXHIBIT B

REPRESENTATIVE QUARTERLY CUSTOMER BILL IMPACTS

Illustrative impacts assume a 5/8-inch meter and application of the Level Cash initial rate to both fixed service charges and quantity rates.

Quarterly Usage	Current Water Bill	Initial Water Bill	Current Sewer Bill	Initial Sewer Bill	Current Combined Bill	Initial Combined Bill	Dollar Increase	Approx. Increase
5,000 gallons	\$58.33	\$73.20	\$101.64	\$133.15	\$159.97	\$206.35	\$46.38	29%
10,000 gallons	\$81.28	\$102.01	\$132.09	\$173.04	\$213.37	\$275.04	\$61.67	29%
16,000 gallons	\$127.92	\$160.54	\$206.96	\$271.12	\$334.88	\$431.66	\$96.78	29%
26,000 gallons	\$173.82	\$218.14	\$267.86	\$350.90	\$441.68	\$569.04	\$127.36	29%

These examples are intended for public-hearing transparency and do not replace the detailed rate schedule. Actual customer bills will vary based on meter size, quarterly usage, customer classification, and other applicable billing provisions.

Source Materials

- NewGen Strategies and Solutions, LLC, Watertown Water and Sewer Rate Study Findings and Recommendations presentation, June 17, 2026, including the Level Cash projected fixed and quantity rate schedules.
- NewGen Strategies and Solutions, LLC, Watertown Bill Impact Scenarios, including the FY2027 quarterly bill impact with fixed charges increased.

EXHIBIT A

STANDARD WATER AND SEWER RATE SCHEDULE

The Initial/FY2027 Rate is proposed to become effective immediately upon adoption and to apply to the first bills issued following the effective date. The planned rates for Fiscal Years 2028-2031 are proposed to become effective on July 1 of the applicable subsequent fiscal year and to apply to the first bills issued on or after that date, subject to annual review and subsequent Authority action.

A-1. Water Quarterly Fixed Service Charges - Under 12,000 Gallons

Meter Size	Current Rate	Initial/FY2027 Rate Effective Upon Adoption	FY2028 Planned	FY2029 Planned	FY2030 Planned	FY2031 Planned
5/8 inch	\$35.38	\$44.40	\$55.72	\$69.93	\$72.03	\$74.19
3/4 inch	\$58.67	\$73.63	\$92.41	\$115.97	\$119.45	\$123.03
1 inch	\$97.85	\$122.80	\$154.12	\$193.42	\$199.22	\$205.19
1 1/2 inch	\$195.69	\$245.59	\$308.22	\$386.81	\$398.42	\$410.37
2 inch	\$313.05	\$392.88	\$493.06	\$618.79	\$637.36	\$656.48
3 inch	\$587.07	\$736.77	\$924.65	\$1,160.44	\$1,195.25	\$1,231.11
4 inch	\$978.45	\$1,227.95	\$1,541.08	\$1,934.06	\$1,992.08	\$2,051.84

A-2. Water Quarterly Fixed Service Charges - Over 12,000 Gallons

Meter Size	Current Rate	Initial/FY2027 Rate Effective Upon Adoption	FY2028 Planned	FY2029 Planned	FY2030 Planned	FY2031 Planned
5/8 inch	\$54.48	\$68.37	\$85.81	\$107.69	\$110.92	\$114.25
3/4 inch	\$90.43	\$113.60	\$142.57	\$178.92	\$184.29	\$189.82
1 inch	\$150.67	\$189.09	\$237.30	\$297.81	\$306.75	\$315.95
1 1/2 inch	\$301.35	\$378.21	\$474.66	\$595.70	\$613.57	\$631.98
2 inch	\$482.21	\$605.37	\$759.74	\$953.48	\$982.08	\$1,011.54
3 inch	\$904.17	\$1,134.94	\$1,424.36	\$1,787.57	\$1,841.19	\$1,896.43
4 inch	\$1,506.99	\$1,891.68	\$2,374.05	\$2,979.44	\$3,068.82	\$3,160.88

A-3. Water Quantity Rate - Per 1,000 Gallons

Rate Component	Current Rate	Initial/FY2027 Rate Effective Upon Adoption	FY2028 Planned	FY2029 Planned	FY2030 Planned	FY2031 Planned
All Usage	\$4.59	\$5.76	\$7.23	\$9.07	\$9.35	\$9.63

Town of Watertown Water & Sewer Authority - Proposed Rate Motion and Exhibits

A-4. Sewer Quarterly Fixed Service Charges

Usage Category	Current Rate	Initial/FY2027 Rate Effective Upon Adoption	FY2028 Planned	FY2029 Planned	FY2030 Planned	FY2031 Planned
Under 12,000 gallons	\$71.19	\$93.26	\$122.17	\$160.04	\$164.84	\$169.79
Over 12,000 gallons	\$109.52	\$143.47	\$187.95	\$246.21	\$253.60	\$261.21

A-5. Sewer Quantity Rate - Per 1,000 Gallons

Rate Component	Current Rate	Initial/FY2027 Rate Effective Upon Adoption	FY2028 Planned	FY2029 Planned	FY2030 Planned	FY2031 Planned
All Usage	\$6.09	\$7.98	\$10.45	\$13.69	\$14.10	\$14.52

Rate-plan percentages: Water fixed service charges and quantity rates increase 25.5% for the initial rate, FY2028, and FY2029, followed by 3% in FY2030 and FY2031. Sewer fixed service charges and quantity rates increase 31% for the initial rate, FY2028, and FY2029, followed by 3% in FY2030 and FY2031.